

**APPENDIX 1
CARE SERVICES PDS**

* A new Contracts Register service hosted by Bravo Solutions is now in place and thus the old and new contract reference numbers are quoted here

Old CRS ID (NiP)*	New CRS ID (Bravo)*	Service Title	Suppliers	Total Contract Period To Date Months (inc extensions taken)	Duration Years	End Date (inc extensions taken)	Contract Total Value £	Original Contract Annual Value £	No of Variations / Extensions	Value of Variations / Extensions	Annual Budget £	Annual Projected £	Cost Difference £	Comments
Contract-049976	ecm_3497	Adults - Supporting People Learning Disabilities	Fitzroy Support	36	3.00	31-Mar-16	£356,834	£119,931	1	£-2,959	£119,931	£116,972	£-2,959	Exemption agreed by Portfolio Holder on 12 Mar 2013 for 3 years commencing 01 Apr 2013. Report approved by Care Services PDS 23 Sep 2015 (report CS15025) varying existing contract (reduction by £2,959) and approving new 1-year contract from 01 Apr 2016, with option to extend for a further year, at £114,012 p.a. Contract to be varied on the basis of reduced hours: Currently annual contract value £119,931.00, for 163.50 support hours a week, at £14.10 Reduction of 8 hours per week makes 155.50 support hours per week still at £14.10 = £114,012.60 p.a. (saving £5,918.40 p.a.) 6 months left of the contract = £2,959.20 saving/contract reduction.
Contract-016229	ecm_3636	Software Licence - Social Care Information System	OLM Systems Ltd	119	9.92	31-Mar-17	£1,572,117	£169,033	0	£0	£169,033	£169,033	£0	Contract is for software licence which will continue as required. System requirements reviewed in Oct 2014 with a view to continue using Carefirst until 2018, following review of platform upgrade and implementation of Care Act/integration changes. Procurement options paper presented to the Corporate IS & Commissioning Board Oct 15. Report going to CS PDS on Jan 12th 2016 to outline future direction.
Contract-053853	ecm_3395	Learning Disabilities - Day Services for People with autism and challenging behaviour at the Jubilee Centre	Burgess Autistic Trust	24	2.00	31-Mar-16	£314,718	£157,359	0	£0	£157,359	£157,359	£0	Waiver approved for 2 year contract by CS PDS 11 Mar 2014 (Item 176). Future contract/transition arrangements currently under discussion.
Contract-030542	ecm_3469	Learning Disabilities - Supported Living at Devonshire Road	Certitude Support	42	3.50	25-Apr-16	£1,881,527	£344,579	2	£845,056	£344,579	£311,797	£-32,782	Contract approved following tender. On 31st March 2010 Exec approved the Contract award with delegated authority to extend for up to 2 yrs to the Director in consultation with the Portfolio Holder. Extension approved by Director (10 Sep 2013) to 10 Oct 2015. Projected underspend due to negotiated reduction with provider. Contract allows for CPI increases, however CPI not approved to date. Report approved by CS PDS 21 Jan 2015 (item 67a) , to extend for 6 months, to enable this scheme to co-terminate with the other Certitude schemes (173 & 182 Crofton Road) so that we can tender all of these as a block for 25 April 2016 change. Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Tenders returned October 2015 and contract award scheduled for February 2016.

Contract-035948	ecm_3467	Learning Disabilities - Supported Living at 173 Crofton Road	Certitude Support	60	5.00	25-Apr-16	£1,016,154	£338,718	1	£612,686	£338,718	£306,343	-£32,375	Contract approved following tender. 3 year contract, with 2 years extension option; extension approved by Director 18 Feb 2014. Projected underspend of £32.k for 2014/15 due to negotiated reduction with provider in exchange for 2 year contract extension & additional savings forecast. CPI not approved. Extension option agreed by PH; to co-terminate with 182 Crofton Road scheme. Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Tenders returned October 2015 and contract award scheduled for February 2016.
Contract-035949	ecm_3468	Learning Disabilities - Supported Living at 182 Crofton Road	Certitude Support	55	4.58	25-Apr-16	£1,544,349	£348,377	1	£499,218	£348,377	£311,797	-£36,580	Contract approved following tender. Extension of 1 year 7 months approved by Director 18 Feb 2014. Projected underspend due to negotiated reduction with provider to co-terminate service provision in line with 173 Crofton. Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Tenders returned October 2015 and contract award scheduled for February 2016.
Contract-050059	ecm_3365	Learning Disabilities - Supported Living at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	34	2.83	16-Jun-16	£397,000	£140,000	1	£117,000	£140,000	£140,000	£0	Contract approved by PDS 12 Mar 2013 (report CS130013). Report approved by CS PDS 21 Jan 2015 (report CS14121), to extend for 10 months, to align end dates and tender as part of a "bundle" with Century Way. Tenders returned October 2015 and contract award scheduled for February 2016.
Contract-051149-003	ecm_3463	Learning Disabilities - Supported Living at Century Way	Avenues London	36	3.00	16-Jun-16	£544,803	£181,601	0	£0	£181,601	£181,601	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015 (report CS14121) to tender as part of a "bundle" with Dunstonian Court. Tenders returned October 2015 and contract award scheduled for February 2016.
Contract-050584	ecm_3460	Learning Disabilities - Supported Living at 111 Masons Hill	Care Management Group Ltd	36	3.00	30-Jun-16	£669,957	£223,319	0	£0	£223,319	£223,319	£0	Contract approved following tender. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with Padua Road. Tenders returned October 2015 and contract award scheduled for February 2016.
Contract-050585	ecm_3464	Learning Disabilities - Supported Living at Padua Road	Outward Housing	36	3.00	30-Jun-16	£706,686	£235,562	0	£0	£235,562	£235,562	£0	Contract approved following tender, for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015 (report CS14121) to tender as part of a "bundle" with 111 Masons Hill. Tenders returned October 2015 and contract award scheduled for February 2016.

Contract-048381	ecm_3358	Adults - Direct Payments Support Services	Vibrance	48	4.00	31-Jul-16	£460,365	£66,138	2	£255,609	£134,410	£134,138	-£272	<p>Contract approved following tender and agreed by ACS PDS on 19 Jun 2012, and provides for 2 x 1 yr optional extensions. 1 year extension approved to 31 Jul 2015 (Director 05 Aug 2014). 1 further year extension approved to 31 Jul 2016 (AD 23 Jul 2015); CPI increase approved April 2014, hence cost difference.</p> <p>2012/13 £66,138 2013/14 £83,905 (DP Support & Support Planning) 2014/15 £121,471 (DP Support & Support Planning) 2015/16 £134,138 (DP Support & Support Planning) 2016/17 £44,713 (DP Support & Support Planning, to July 2016)</p> <p>Gateway report CS15939 on future commissioning intentions taken to CS PDS in November PDS. Procurement exercise to take place in early 2016 in order to award new contract commencing 1st August 2016</p>
Contract-040782-002	ecm_3534	Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	48	4.00	20-Aug-16	£1,371,484	£342,871	0	£0	£342,871	Dependent on usage	£0	<p>Contract approved by Executive 11 April 2012 (report ACS 12022) following tender. Contract is for 4 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date. Gateway Review approved by CS PDS 23 Sep 2015 (Item 8a). New contract will be tendered early in 2016</p>
Contract-040782-001	ecm_3533	Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	48	4.00	20-Aug-16	£1,622,272	£405,568	0	£0	£405,568	Dependent on usage	£0	<p>Contract approved by Executive 11 April 2012 (report ACS 12022) following tender. Contract is for 4 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date. Gateway Review approved by CS PDS 23 Sep 2015 (Item 8a). New contract will be tendered early in 2016</p>
Contract-035339	ecm_3402	Adults - Supporting People - Accommodation Based Support for Young People	One Housing Group Ltd	60	5.00	31-Aug-16	£1,571,084	£368,428	2	£368,428	£368,428	£368,428	£0	<p>Extension approved by Executive on 11 Jun 2014 (report CS14042) for further year on same terms and conditions whilst fundamental review is completed. One year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise to commence in early 2016. Annual figure includes office rental of £28,413.</p> <p>(History: Call-off from the Lewisham/Southwark Supporting People Joint Services Framework Agreement. Original contract award did not include office rental costs. - Variation of £24,812 inc. in Budget/Projected spend). Contract allows for CPI increases, however CPI not approved to date).</p>
Contract-035336	ecm_3403	Adults - Supporting People - Floating Support Young People	One Housing Group Ltd	60	5.00	31-Aug-16	£476,276	£95,255	3	£285,765	£95,255	£95,255	£0	<p>Extension approved by Executive on 11 Jun 2014 (report CS14042) for further year on same terms and conditions whilst fundamental review is completed. One year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise to commence in early 2016.</p> <p>(History: approved under the Lewisham/Southwark Supporting People Joint Services Framework Agreement. Portfolio Holder approved a 1 year extension on 22/4/2013. Contract allows for CPI increases, however CPI not approved to date).</p>

Contract-052575	ecm_3275	Mental Health - Respite at Home Services	Bromley & Lewisham Mind Ltd	30	2.50	30-Sep-16	£363,676	£122,678	3	£240,998	£160,998	£160,998	£0	Waiver approved by CS PDS for 1 year contract. 1 year extension approved by CS PDS 04 Mar 2015 (report no. CS14135), includes increase of £17,322 due to demand for specialist dementia respite. Variation approved (AD 29 Jun 2015), adding £20,998 pa. Gateway report (CS15922) to extend contract to 30 Sep 2016 and to establish a framework for respite care approved by CS PDS on 23 September 2015.
Contract-052576	ecm_3279	Older People - Respite at Home Services	Carers Bromley	30	2.50	30-Sep-16	£250,408	£100,204	1	£150,204	£100,204	£100,204	£0	Waiver approved by CS PDS for 1 year contract. 1 year extension approved by CS PDS 04 Mar 2015 (report no. CS14135). Gateway report (CS15922) to extend contract to 30 Sep 2016 and to establish a framework for respite care approved by CS PDS on 23 September 2015.
Contract-051714	ecm_3285	Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind	30	2.50	30-Sep-16	£250,319	£100,470	1	£149,849	£100,470	£100,470	£0	Waiver approved by Director 12 Nov 2013. 18 months extension approved by CS PDS (report no CS14137) 04 Mar 2015. 2015/16 £100,470; to Sept 2016 £50,235. Gateway report will go to CS PDS in March 2016
N/A	ecm_21858	Adults - Supporting People - Tenancy Sustainment Services	Hestia Housing & Support	12	1.00	30-Sep-16	£352,880	£352,880	0	£0	£352,880	£352,880	£0	Waiver approved by Care Services PDS 23 Jun 2015 (report CS15915) for a 1-year combined contract of the Housing & Support for Ex-Offenders Service and Tenancy Support Service.
Contract-050064	ecm_3465	Learning Disabilities - Supported Living at Coppice and Spinney	MCCH Society Ltd	60	5.00	27-Nov-16	£3,596,095	£761,669	1	£1,311,088	£761,669	£655,544	£-106,125	Contract approved following tender. CPI not approved to date. 2 years extension approved to 27 Nov 2016 by Director 07 Apr 2014. Provider has agreed significant reduction in service costs. Gateway review of service considered by CS PDS in December 2015 which is subject to further scrutiny.
Contract-050065	ecm_3471	Learning Disabilities - Supported Living at The Glade	MCCH Society Ltd	60	5.00	27-Nov-16	£2,641,664	£593,924	1	£859,892	£537,301	£429,946	£-107,355	Contract approved following tender. CPI not approved to date. 2 years extension approved to 27 Nov 2016 by Director 07 Apr 2014. Provider has agreed significant reduction in service costs. Gateway review of service considered by CS PDS in December 2015 which is subject to further scrutiny.
Contract-049887	ecm_3438	Older People - Nursing Beds (PF and EMI)	Mission Care	48	4.00	01-Jan-17	£8,571,816	£2,142,954	1	£2,142,954	£2,142,954	£2,142,954	£0	Tender advertised w/c 13/8/12. Following poor response Executive gave approval to negotiate a new contract on 24/10/12. Contract negotiated and commenced 2/1/13. Contract period is 3 years with option for 2 x 1 year extensions, with authority delegated to Director and PH. 1 year extension approved by AD/CExec 12 Oct 2015. 1 further year available
Contract-033683	ecm_3611	Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd	72	6.00	24-Mar-17	£3,557,224	£444,653	1	£444,653	£444,653	Dependent on usage	£0	Contract approved by Exec 01 Sep 2010 (report ASC10050) following tender. CPI not approved to date. Gateway Review and 1 year extension to 24 Mar 2017 approved by CS PDS 23 Sep 2015 (item 8a) to enable tendering of all 6 ECH schemes.
Contract-033714	ecm_3612	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	72	6.00	24-Mar-17	£339,030	£43,244	1	£43,244	£43,244	£43,244	£0	Contract approved by Executive 01 Sep 2010 (report ASC10050). Figures are inclusive of rent. 2012/13 = £38,409; no Increase for 2013/14; increase to £43,244 for 2014/15. Gateway Review and 1 year extension to 24 Mar 2017 approved by CS PDS 23 Sep 2015 (item 8a) to enable tendering of all 6 ECH schemes.
Contract-050086	ecm_3361	General - Independent NHS Complaints Advocacy Service	VoiceAbility Advocacy	36	3.00	31-Mar-17	£211,320	£70,440	1	£70,440	£70,440	£70,440	£0	Contract approved from Hounslow Framework. 1 year extension approved to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014. Pfolio Holder agreed to take up option on extension of further year 7th December 2015
Contract-050796	ecm_3617	Public Health - Smoking and Tobacco - Bromley Stop Smoking Service	Bromley Healthcare Community Interest Company Ltd	72	6.00	31-Mar-17	£2,318,150	£394,000	1	£384,830	£384,830	£384,830	£0	Public Health contract (Category B/D) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017.

Contract-050797	ecm_3618	Public Health - Children 5-19 - School Nursing Programme	Bromley Healthcare Community Interest Company Ltd	72	6.00	31-Mar-17	£5,471,520	£889,000	1	£957,760	£957,760	£957,760	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Budget value based on projected service usage levels for 2014/15 and includes Estate costs (inc. additional overhead costs once Public Health transferred to LBB) with potential for partial CQUIN charge (to be finalised). Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017.
Contract-050798	ecm_3614	Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	72	6.00	31-Mar-17	£1,625,460	£234,000	1	£307,820	£307,820	£307,820	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Budget value based on projected service usage levels for 2014/15 and HENRY element of BHX contract. Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017.
N/A	ecm_21620	Older People - Day Opportunities Transport	Bromley & Lewisham Mind Ltd	24	2.00	31-Mar-17	£222,000	£111,000	0	£0	£111,000	£111,000	£0	Contract approved by Executive 11 Nov 2014 (report CS14112). May be varied into PB contract (ecm_21919) - Andy to get authority and advise.
Contract-052571	ecm_3298	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment	NHS GUM Providers	36	3.00	31-Mar-17	£372,000	£124,000	2	£248,000	£124,000	£124,000	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Local authorities are mandated to commission GUM services based on open access. These are non-contractual out of area GUM services accessed by Bromley residents and will need to continue. Will continue to contract these services as part of the wider acute contract through CCG; Section 75 Agreement signed to formalise this. CS PDS approval to continue arrangements 11 Nov 2014 (report no. CS14101). Report to CS PDS (report no. CS15925) 23 Sep 2015 approved to provide a cross-London commissioning solution in 2016/17.
Contract-052572	ecm_3297	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment	King's Healthcare Partnership	36	3.00	31-Mar-17	£3,900,000	£1,300,000	2	£2,332,210	£1,032,210	£1,032,210	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Following Members' approval, Bromley participates in the London GUM Commissioning Collaborative. Under the agreement, GUM Contracts are negotiated and entered into by the local Lead Authority to secure provision of GUM services to all Councils (26 boroughs) in the Collaborative. The collaboration covers all London GUM providers, and negotiation is still on going. CS PDS approval to continue arrangements 11 Nov 2014 (report no. CS14101). Report to CS PDS (report no. CS15925) 23 Sep 2015 approved to provide a cross-London commissioning solution in 2016/17.
Contract-053076	ecm_3290	Public Health - GP SLAs	General Practitioners	36	3.00	31-Mar-17	£1,580,000	£560,000	2	£1,020,000	£560,000	£560,000	£0	SLA arrangement with 45 GP Surgeries in Bromley. Gateway Review approved by Executive 12 Jun 2013 (Item 193). Report on Public Health Commissioning to Executive 26 Nov 2014 (report CS14101), approved the continuation of SLA arrangements for 2015/16; further report to CS PDS (report no. CS15925) 23 Sep 2015 approved the continue this arrangement for 2016/17.
Contract-050773	ecm_3615	Public Health - Sexual Health - Contraception and Reproductive Health	Bromley Healthcare Community Interest Company Ltd	72	6.00	31-Mar-17	£4,193,832	£684,000	1	£718,550	£737,550	£718,550	£-19,000	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, which has been extended to 31 March 2017. Budget of £737,550 was realigned to include projected activity levels for 2013/14, and also to take into account 'Estate' costs (additional overhead costs once Public Health transferred to LBB) and the requirement to pay an element of CQUIN. Currently, projecting to £718,550, as there was provision made for £38k relating to over activity in 2013/14. However it is likely that only £19k would be required. This is being reviewed

Contract-050774	ecm_3616	Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	72	6.00	31-Mar-17	£3,389,693	£647,000	1	£397,491	£403,260	£397,491	-£5,769	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, which has been extended to 31 March 2017. Budget was realigned to reflect the sexual health component of health improvement activities only and includes 'Estate' costs (additional overhead costs once Public Health transferred to LBB) and the requirement to pay an element of CQUIN. There was a provision made against the HIV element of £9,745 relating to over activity in 2013/14; however, it is likely that only £3,977 is required, and current projection is £397,491 for 2014/15.
Contract-016094	ecm_3630	Strategic Partnership - Age Concern Bromley	Age Concern Bromley t/a Age UK Bromley & Greenwich	84	7.00	31-Mar-17	£802,025	£114,575	0	£0	£114,575	£114,575	£0	Executive approved Strategic Partnership arrangement on 09 Dec 2009, from 1 Apr 2010 for 7 years with provision for 3 year extension. Budget provides for uplift, but provider has agreed to forego inflation increase for 2013/14.
Contract-025663	ecm_3631	Strategic Partnership - Carers Bromley	Carers Bromley	84	7.00	31-Mar-17	£2,816,751	£402,393	0	£0	£254,070	£254,070	£0	Executive approved Strategic Partnership arrangement on 09 Dec 2009, from 1 Apr 2010 for 7 years with provision for 3 year extension. Annual Value £304,582 (£254,070 from ACS and £50,512 from CYP) + £97,812 from PCT = £402,393.
N/A	ecm_21616	Housing - Move On Packs - Framework for Essential Household Goods Service	John Gillman & Sons (Electrical) Ltd t/a Domestic Appliance Distributors David Phillips Furniture Service Ltd t/a The Furnishing Service England Louis Sorzano Ltd t/a BFS Interiors	24	2.00	31-Mar-17	£400,000	£200,000	0	£0	£200,000	£200,000	£0	Framework approved by Care Services PDS 04 Mar 2015 (report CS15010).
Contract-050062	ecm_3436	Learning Disabilities - Supported Living at 109 Masons Hill	MCCH Society Ltd	60	5.00	22-Apr-17	£3,208,522	£684,458	1	£1,155,148	£622,697	£577,574	-£45,123	Contract approved following tender. CPI not approved to date. 2 years extension approved to 22 Apr 2017 by Director 07 Apr 2014. Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.
Contract-050818	ecm_3435	Adults - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Limited	60	5.00	01-Jul-17	£6,870,000	£1,200,000	1	£2,400,000	£1,200,000	Dependent on usage	£0	LCSG ICES Framework contract (framework expires Apr 2015). Contract is 3 years with option to extend for 2 additional years. Report to Executive 26 Nov 2014 (report CS14097) approving a 2 year contract extension to 01 July 2017. Annual contribution made by Bromley CCG.
Contract-048383	ecm_3588	Domiciliary Care Services Framework	ACSC Ltd Always Caring Ark Home Healthcare Bridges Healthcare Brook Street UK Ltd [REMOVED 08 Oct 2015] Carby Community Care Care Matters UK Ltd Care Outlook Ltd Care UK [REMOVED 08 Oct 2015] Caremark Bromley Carewatch Bromley Eleanor Care Enara Ltd Eternal Care Guardian Homecare UK Ltd [REMOVED 08 Oct 2015] Harmony Homeaid Services Kentish Homecare Agency Mears Care Ltd Nestor Primecare Services Ltd Plan Care [REMOVED 08 Oct 2015]	60	5.00	26-Aug-17	£40,108,000	£10,523,980	0	£0	£8,021,600	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Annual contract value based on LBB domiciliary care budget 2014/15. Detailed spend per provider available on request. Contract period allows for 5 year initial period with 2 + 2 yr option to extend. Contract allows for CPI increases commencing year 3. Original annual budget was £10,523,980, from which the Council recovers around £4.1m p.a. in income from charging for domiciliary care. CS PDS in January agreed to Always Caring and Carewatch Bromley being added to the framework in accordance with the contract (report no. CS15006). BS Homecare, Care UK, Guardian Homecare, and Plan Care removed from Framework 08 Oct 2015.

			Seva care Smithfield Health & Social Care t/a Verilife Surecare Services The Link Nursing Agency Westminster Care											
Contract-048767	ecm_3592	Domiciliary Care Services - Individual Client Contract	Sweet Tree Home Care Services Ltd	60	5.00	26-Aug-17	£346,060	£69,212	0	£0	£16,450	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.
Contract-049202	ecm_3593	Domiciliary Care Services - Spot Contract	Always Caring Bromley Ltd	60	5.00	26-Aug-17	£1,264,260	£252,852	0	£0	£124,073	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.
Contract-049203	ecm_3595	Domiciliary Care Services - Spot Contract	Daret Healthcare (UK) Ltd	60	5.00	26-Aug-17	£837,395	£167,479	0	£0	£103,095	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.
Contract-048382	ecm_3600	Older People - Dementia Domiciliary Care Services	Brook Street UK Ltd	60	5.00	26-Aug-17	£1,413,380	£103,500	0	£0	£51,150	Dependent on usage	£0	Specialist provider. Clients transitioning into service as of contract commencement. Service usage, Budget and Projected costs based on volume. Contract allows for 2 x 2 years extensions.
Contract-048383-001	ecm_3566	Domiciliary Care Services - Framework	ACSC Ltd	60	5.00	26-Aug-17	£3,103,500	£620,700	0	£0	£903,650	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-003	ecm_3567	Domiciliary Care Services - Framework	Bridges Community Healthcare Ltd	60	5.00	26-Aug-17	£3,270,000	£654,000	0	£0	£1,494,110	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-005	ecm_3570	Domiciliary Care Services - Framework	Carby Community Care Ltd	60	5.00	26-Aug-17	£1,187,500	£237,500	0	£0	£344,640	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-007	ecm_3568	Domiciliary Care Services - Framework	Care Outlook Ltd	60	5.00	26-Aug-17	£390,000	£78,000	0	£0	£224,720	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-009	ecm_3572	Domiciliary Care Services - Framework	Caremark Bromley	60	5.00	26-Aug-17	£3,982,500	£796,500	0	£0	£1,416,060	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-012	ecm_3574	Domiciliary Care Services - Framework	Eternal Care UK Ltd	60	5.00	26-Aug-17	£716,500	£143,300	0	£0	£245,340	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-014	ecm_3575	Domiciliary Care Services - Framework	Harmony Home Aid Services Ltd	60	5.00	26-Aug-17	£658,000	£131,600	0	£0	£161,900	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-015	ecm_3576	Domiciliary Care Services - Framework	Kentish Homecare Agency Ltd	60	5.00	26-Aug-17	£3,018,500	£603,700	0	£0	£755,650	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-017	ecm_3580	Domiciliary Care Services - Framework	Nestor Primecare Services Ltd	60	5.00	26-Aug-17	£3,025,000	£605,000	0	£0	£1,024,950	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.

Contract-048383-019	ecm_3584	Domiciliary Care Services - Framework	Sevacare (UK) Ltd	60	5.00	26-Aug-17	£422,000	£84,400	0	£0	£41,550	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-020	ecm_3582	Domiciliary Care Services - Framework	Smithfield Health & Social Care Ltd t/a Verilife	60	5.00	26-Aug-17	£3,000,000	£600,000	0	£0	£790,700	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-021	ecm_3583	Domiciliary Care Services - Framework	Homecare & Support Ltd t/a Homecare Bromley	60	5.00	26-Aug-17	£9,550,000	£1,910,000	0	£0	£5,878,860	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-022	ecm_3585	Domiciliary Care Services - Framework	The Link Care Nursing Agency Ltd	60	5.00	26-Aug-17	£500,000	£100,000	0	£0	£305,360	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-048383-023	ecm_3586	Domiciliary Care Services - Framework	Westminster Homecare Ltd	60	5.00	26-Aug-17	£3,500,000	£700,000	0	£0	£664,650	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Contract-051452	ecm_3591	Domiciliary Care Services - Individual Client Contract	Heart of the South	60	5.00	26-Aug-17	£407,000	£81,333	0	£0	£165,490	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions
Contract-051453	ecm_3590	Domiciliary Care Services - Individual Client Contract	Helping Hands (Homecare)	60	5.00	26-Aug-17	£227,500	£45,500	0	£0	£45,670	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions
Contract-051454	ecm_3596	Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	60	5.00	26-Aug-17	£946,625	£189,325	0	£0	£123,330	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions
Contract-051455	ecm_3594	Domiciliary Care Services - Spot Contract	Carewatch Care Services Ltd t/a Carewatch Bromley	60	5.00	26-Aug-17	£3,508,500	£701,700	0	£0	£688,100	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract will continue until all clients in receipt of Council funding no longer require the OP Domiciliary care service. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions
Contract-049586	ecm_3598	Learning Disabilities - Supported Living at Johnson Court	Sanctuary Home Care Ltd	60	5.00	30-Sep-17	£563,095	£112,619	0	£0	£112,619	Dependent on usage	£0	Contract approved following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not approved to date. Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road.
Contract-051149-001	ecm_3462	Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	48	4.00	30-Sep-17	£558,148	£139,716	1	£139,716	£139,716	£139,716	£0	Call-off contract from framework agreement for learning disabilities - Core Support in Supported Living. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 15 Brosse Way and Johnson Court
Contract-051149-002	ecm_3461	Learning Disabilities - Supported Living at 15 Brosse Way	Avenues London	48	4.00	30-Sep-17	£629,497	£163,499	1	£163,499	£163,499	£163,499	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 44 Bromley Road and Johnson Court

Contract-053068	ecm_3498	Adults - Supporting People Tenancy Support Services for Homeless People	Evolve Housing + Support (formerly South London YMCA)	36	3.00	30-Sep-17	£593,241	£197,747	0	£0	£197,747	£197,747	£0	Service tendered using joint Southwark and Lewisham Framework, and contract approved for 3 years with a 2 year extension option by Executive on 11th June 2014 (report CS14041), replacing Contract11563. Changed name to 'Evolve Housing + Support' on 4th Sep 2015.
Contract-053422	ecm_3450	Adults - Community Links Bromley Core Funding and Volunteer Centre	Community Links Bromley	36	3.00	30-Sep-17	£465,813	£155,271	0	£0	£155,271	£155,271	£0	Waiver approved by Exec 16 July 2014 for 3-year contract, with option to extend for a further 2 years (Report CS14068). (History: Contract for 3 years approved, with 2 year extension approved by Exec 11 Dec 2011 (expiring 31 Mar 2014). Waiver approved for a 6-month contract 10 Mar 2014, (expiring 30 Sep 2014)). Budget provides for uplift, but provider has agreed to forego inflation increase for 2013/14
Contract-048774	ecm_3437	Mental Health - Flexible Support	Community Options	60	5.00	30-Sep-17	£2,220,120	£465,452	1	£877,334	£438,667	Dependent on usage	£0	Contract approved by Exec 12 Sep 2012, following tender process; 2 years extension approved 17 Aug 2015, under authority delegated to Director and PH. Contract includes MH supported accommodation as of 1st April 2014 (contract no. 018079). Contract price shown is dependent on usage. CPI not approved to date.
Contract-051752	ecm_3368	Learning Disabilities - Day Services for People with Learning Disabilities at Nash College, Next Step Programme	Nash College	48	4.00	16-Oct-17	£415,600	£91,200	1	£212,800	£120,600		£0	Waiver approved by Director 04 Dec 2013. Variation approved by Director 12 May 2014 for 2 additional clients. Included in report on LD Market Testing to July Executive. This is an overarching contract 4 clients, with the service being spot-purchased. The end date is when all clients leave the service.
Contract-053865	ecm_3472	Mental Health - Community Wellbeing Service For Children And Young People	Bromley Y	36	3.00	30-Nov-17	£1,345,983	£448,661	0	£0	£448,661	£448,661	£0	Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.
N/A	ecm_21954	Public Health - Adults Substance Misuse Service	Crime Reduction Initiatives	24	2.00	30-Nov-17	£2,432,980	£1,216,490	0	£0	£1,216,490	£1,216,490	£0	Contract awarded 17 Sep 2015, following tendering process.
N/A	ecm_21955	Public Health - Young Persons Substance Misuse Service	Crime Reduction Initiatives	24	2.00	30-Nov-17	£330,380	£165,190	0	£0	£165,190	£165,190	£0	Contract awarded 17 Sep 2015, following tendering process.
Contract-054018	ecm_3470	Learning Disabilities - Supported Living in 5 LD properties: 213 Widmore Rd, Swingfield Court, Amplo House, Goldsmiths Close, Lancaster House	Avenues London	36	3.00	11-Jan-18	£4,101,000	£1,367,000	0	£0	£1,367,000	£1,367,000	£0	Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract approved by Executive 15 Oct 2014 (Report CS15092).
Contract-052179	ecm_3401	Public Health - Framework for Various Public Health Services	Alere Boots Bromley Healthcare Mytime Active Paydens Pharmabbg Positively UK Slimming World Solutions 4 Health Source Bioscience Terrence Higgins Trust The Doctors Lab The Metro Centre To Health	48	4.00	02-Mar-18	£3,200,000	£800,000	1	£1,600,000	£800,000	£800,000	£0	Framework approved by Executive 12 Feb 2014; addendum to Category K approved by Executive 02 Apr 2014. Framework period is 2 years with 2 years extension available. 2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.
N/A	ecm_21910	Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Bromley t/a Age UK Bromley & Greenwich	60	5.00	31-Mar-18	£205,360	£41,072	0	£0	£41,072	£41,072	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112)
N/A	ecm_21919	Older People - Day Opportunity Services For Personal Budget Clients	Bromley & Lewisham Mind Ltd	60	5.00	31-Mar-18	£872,105	£174,421	0	£0	£174,421	£174,421	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112)

Contract-055206	ecm_3455	Adults - Healthwatch Bromley	Healthwatch Bromley	36	3.00	31-Mar-18	£339,450	£140,650	0	£0	£140,650	£140,650	£0	3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links. 2015/16 £140,650 2016/17 £113,150 2017/18 £85,650
Contract-055365	ecm_3475	Mental Health - General Advocacy and IMHA Services	Rethink Mental Illness	36	3.00	31-Mar-18	£266,760	£88,920	0	£0	£88,920	£88,920	£0	Contract approved by Director 03 Mar 2015 following tender process. Contract figure is based on estimate of 2250 hours for each element p.a. for Bromley.
N/A	ecm_21908	Children and Young People with Learning and/or Physical Disabilities - Holiday and Saturday Group Base Short Break Services	Riverside School	36	3.00	31-Mar-18	£750,000	£169,133	0	£0	£169,133	£169,133	£0	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria. (History: A two year contract was approved via exemption following Portfolio Holder approval and PDS scrutiny commencing April 2012, with a 6 month extension to 30 Sep 2014 agreed at Executive on 3 September 2013, and a further 6 month extension agreed until March 2015. Following consultation with Corporate Procurement, it was agreed a direct commissioning strategy was appropriate in order to utilise existing LBB resources in care/educational settings for LD children and young people. Riverside School is a Bromley maintained special school. Contract allows for CPI increases, however CPI not approved to date.)
N/A	ecm_21909	Children and Young People with Learning and/or Physical Disabilities - Network Services, inc. Child-Minding, Buddying and a Sitting Service	Bromley Mencap	36	3.00	31-Mar-18	£240,000	£95,000	0	£0	£95,000	£95,000	£0	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. Year 1 = up to £95,000 Year 2 = up to £77,000 Year 3 = up to £68,000
N/A	ecm_21911	Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	60	5.00	31-Mar-18	£611,970	£122,394	0	£0	£122,394	£122,394	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112)
N/A	ecm_21914	Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge & Anerley	60	5.00	31-Mar-18	£595,540	£119,108	0	£0	£119,108	£119,108	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112)
N/A	ecm_21915	Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	60	5.00	31-Mar-18	£800,900	£160,180	0	£0	£160,180	£160,180	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112)
N/A	ecm_21916	Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	60	5.00	31-Mar-18	£583,870	£116,774	0	£0	£116,774	£116,774	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112)

N/A	ecm_21683	Education - Framework for Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	A Star Transport Ltd Beckett Corporation Bexley Accessible Transport Scheme Cannon Cars Ltd Carlton Motors Ltd Centaur Overland Travel Ltd Dataswift (SE) Ltd Keen Group Kensway Tours Lightning Cars & Couriers Ltd London Hire Community Services Olympic (South) Ltd PJ Yeowell PG Passenger Services Saltco Ltd Supreme Freedom To Travel Ltd	48	4.00	31-Aug-19	£15,644,000	£3,911,000	0	£0	£3,911,000	£3,911,000	£0	Framework and contracts approved by Executive 24 Mar 2015 (report no ED15070), following a tender process.
N/A	ecm_21689	Adults - Framework for Passenger Transport Services - Lot 2 - Adult Passenger Transport Services	Greenwich Service Plus Ltd	45	3.75	31-Aug-19	£6,748,000	£1,687,000	0	£0	£1,830,000	£1,687,000	£-143,000	Framework and contract approved by Executive 24 Mar 2015 (report no CS14039), following a tender process.
N/A	ecm_21950	Learning Disabilities - Adult Social Care Services - Lot 2 (Learning Disability Services)	Certitude Support	60	5.00	30-Sep-20	£19,000,000	£3,800,000	0	£0	£3,800,000	£3,800,000	£0	Competitive Dialogue process (Due North ref DNWC-9DFNTR). Lot 1 not proceeding. Contract for Lot 2 awarded by Executive 15 Jul 2015 (report CS15909a), for 5 years with an option to extend for up to a further 2 years.
Contract-017803	ecm_3685	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	240	20.00	30-Nov-24	£30,438,550	£1,570,450	0	£0	£1,417,590	£1,417,590	£0	£75k saving identified for 2012/3 and an additional £75k saving for 2013/4. Dual Diagnosis is not included in this sum and is funded from a separate budget under Public Health. (History: 20 year agreement. Not tendered because agreement with health provider. Now Section 75, (previously Section 31). Now includes 'Dual Diagnosis Posts', varied into contract (see Contract 050790).
Contract-016177	ecm_3690	Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	360	30.00	09-Oct-31	£322,500	£17,661	0	£0	£20,991	£20,991	£0	LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.